



H. Ayuntamiento de Cuautlancingo

Estado del Presupuesto de Egresos

Formato Programático

DEL MES DE MAYO AL MES DE MAYO DE 2018

Información del reporte PROG - PROGRAMÁTICO

CORTES	OG-CAPITULO
CORTES	OG-CONCEPTO
CORTES	OG-PARTIDA GENERICA

Ejercicio del Presupuesto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pr Compromiso	Pr Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pr compromiso sin comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromiso sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin pagar	Pagado	Avance de Pagado	Ejercido sin pagar	Comenta por pagar	
Concepto																						
OG-CAPITULO: 1000 SERVICIOS PERSONALES	\$0.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$7,625,489.64	0.00 %	\$0.00	\$7,625,489.64	\$7,625,489.64	0.00 %	\$0.00	\$7,625,489.64	\$7,625,489.64	0.00 %	\$0.00	\$7,625,489.64	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 1100 REMUNERACIONES AL PERSONAL DE CARACTER	\$0.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$7,624,889.64	0.00 %	\$0.00	\$7,624,889.64	\$7,624,889.64	0.00 %	\$0.00	\$7,624,889.64	\$7,624,889.64	0.00 %	\$0.00	\$7,624,889.64	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1101 SUELDOS BASE AL PERSONAL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$4,624,889.64	0.00 %	\$0.00	\$4,624,889.64	\$4,624,889.64	0.00 %	\$0.00	\$4,624,889.64	\$4,624,889.64	0.00 %	\$0.00	\$4,624,889.64	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 1200 REMUNERACIONES AL PERSONAL DE CARACTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1201 RETRIBUCIONES POR SERVICIOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1301 PRIMAS DE VACACIONES, DOMINICAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1302 COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 1400 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1401 INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-CAPITULO: 2000 MATERIALES Y SUMINISTROS	\$0.00	\$3,064,117.48	\$1,474,400.00	\$1,589,717.48	\$0.00	\$1,589,717.48	\$6,600,508.39	0.00 %	\$0.00	\$5,010,790.91	\$6,600,508.39	0.00 %	\$0.00	\$5,010,790.91	\$6,600,508.39	0.00 %	\$0.00	\$7,200,240.19	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 2100 MATERIALES DE ADMINISTRACION, EMISION DE	\$0.00	\$587,717.48	\$0.00	\$587,717.48	\$0.00	\$587,717.48	\$1,081,040.10	0.00 %	\$0.00	\$480,322.62	\$1,081,040.10	0.00 %	\$0.00	\$480,322.62	\$1,081,040.10	0.00 %	\$0.00	\$1,081,040.10	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2101 MATERIALES, UTILES Y EQUIPOS	\$0.00	\$587,717.48	\$0.00	\$587,717.48	\$0.00	\$587,717.48	\$430,100.21	0.00 %	\$0.00	\$157,517.27	\$430,100.21	0.00 %	\$0.00	\$157,517.27	\$430,100.21	0.00 %	\$0.00	\$430,100.21	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2102 MATERIALES Y UTILES DE IMPRESION Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2103 MATERIAL, ESTADISTICO Y GEOGRAFICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2104 MATERIALES, UTILES Y EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,848.96	0.00 %	\$0.00	\$243,848.96	\$243,848.96	0.00 %	\$0.00	\$243,848.96	\$243,848.96	0.00 %	\$0.00	\$243,848.96	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2105 MATERIAL IMPRESO E INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2106 MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,850.83	0.00 %	\$0.00	\$300,850.83	\$300,850.83	0.00 %	\$0.00	\$300,850.83	\$300,850.83	0.00 %	\$0.00	\$300,850.83	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2107 MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2108 MATERIALES PARA EL REGISTRO E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,240.00	0.00 %	\$0.00	\$26,240.00	\$26,240.00	0.00 %	\$0.00	\$26,240.00	\$26,240.00	0.00 %	\$0.00	\$26,240.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,045.88	0.00 %	\$0.00	\$376,045.88	\$376,045.88	0.00 %	\$0.00	\$376,045.88	\$376,045.88	0.00 %	\$0.00	\$464,001.88	0.00 %	\$117,956.00	\$117,956.00	\$0.00
OG-PARTIDA GENERICA: 2201 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,576.46	0.00 %	\$0.00	\$196,576.46	\$196,576.46	0.00 %	\$0.00	\$196,576.46	\$196,576.46	0.00 %	\$0.00	\$196,576.46	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2202 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2203 UTENSILIOS PARA EL SERVICIO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,469.42	0.00 %	\$0.00	\$179,469.42	\$179,469.42	0.00 %	\$0.00	\$179,469.42	\$179,469.42	0.00 %	\$0.00	\$179,469.42	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 2300 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2301 PRODUCTOS MINERALES NO METALICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,417.80	0.00 %	\$0.00	\$716,417.80	\$716,417.80	0.00 %	\$0.00	\$716,417.80	\$716,417.80	0.00 %	\$0.00	\$1,281,864.80	0.00 %	\$565,447.00	\$565,447.00	\$0.00
OG-PARTIDA GENERICA: 2302 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2303 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2304 MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,368.00	0.00 %	\$0.00	\$11,368.00	\$11,368.00	0.00 %	\$0.00	\$11,368.00	\$11,368.00	0.00 %	\$0.00	\$11,368.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2305 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2306 MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,088.08	0.00 %	\$0.00	\$220,088.08	\$220,088.08	0.00 %	\$0.00	\$220,088.08	\$220,088.08	0.00 %	\$0.00	\$220,088.08	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2307 ARTICULOS METALICOS PARA LA	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$4,573.88	0.00 %	\$0.00	\$4,573.88	\$4,573.88	0.00 %	\$0.00	\$4,573.88	\$4,573.88	0.00 %	\$0.00	\$4,573.88	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2308 MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,136.00	0.00 %	\$0.00	\$11,136.00	\$11,136.00	0.00 %	\$0.00	\$11,136.00	\$11,136.00	0.00 %	\$0.00	\$11,136.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2309 OTROS MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,554.70	0.00 %	\$0.00	\$293,554.70	\$293,554.70	0.00 %	\$0.00	\$293,554.70	\$293,554.70	0.00 %	\$0.00	\$293,554.70	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 2400 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,637.90	0.00 %	\$0.00	\$200,637.90	\$200,637.90	0.00 %	\$0.00	\$200,637.90	\$200,637.90	0.00 %	\$0.00	\$200,637.90	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2401 FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2402 MEDICINAS Y PRODUCTOS	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$157,414.22	0.00 %	\$0.00	\$157,414.22	\$157,414.22	0.00 %	\$0.00	\$157,414.22	\$157,414.22	0.00 %	\$0.00	\$157,414.22	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2403 MATERIALES, ACCESORIOS Y	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$88,570.07	0.00 %	\$0.00	\$88,570.07	\$88,570.07	0.00 %	\$0.00	\$88,570.07	\$88,570.07	0.00 %	\$0.00	\$88,570.07	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2404 FIBRAS SINTETICAS, IMALES, PLASTICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593.60	0.00 %	\$0.00	\$4,593.60	\$4,593.60	0.00 %	\$0.00	\$4,593.60	\$4,593.60	0.00 %	\$0.00	\$4,593.60	0.00 %	\$0.00	\$0.00	\$0.00
OG-CONCEPTO: 2500 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,554,400.00	\$704,400.00	\$850,000.00	\$0.00	\$850,000.00	\$2,986,565.20	0.00 %	\$0.00	\$2,136,565.20	\$2,986,565.20	0.00 %	\$0.00	\$2,136,565.20	\$2,986,565.20	0.00 %	\$0.00	\$2,986,565.20	0.00 %	\$0.00	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2501 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$1,554,400.00	\$704,400.00	\$850,000.00	\$0.00	\$850,000.00	\$2,986,565.20	0.00 %	\$0.00													

Ejercicio de Presupuesto		Presupuesto	Ampliaciones	Reducciones	Presupuesto	Prá	Presupuesto	Comprobado	Avance de	Pre	Presupuesto	Devengado	Avance de	Compromisos	Presupuesto	Ejercicio	Avance de	Devengado sin	Pagos	Avance de	Ejercicio sin	Cuentas por				
Concepto		Aprobado			Vigente	Compromiso	Vigente sin		Comprometido	comprometido	Vigente sin		Devengado	sin devengar	vigente sin		Ejercicio	ejecutar		Pagado	sin pagar	pagar				
OG-PARTIDA GENERAL: 3140 TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,279.41	0.00	%	\$0.00	\$32,279.41	\$32,279.41	0.00	%	\$0.00	\$32,279.41	\$32,279.41	0.00	%	\$0.00	\$32,279.41	0.00	%	\$0.00	\$0.00
OG-PARTIDA GENERAL: 3150 TELEFONIA CELULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,520.89	0.00	%	\$0.00	\$91,520.89	\$91,520.89	0.00	%	\$0.00	\$91,520.89	\$91,520.89	0.00	%	\$0.00	\$91,520.89	\$998.00	\$998.00		
OG-PARTIDA GENERAL: 3160 SERVICIOS DE ACCESO A INTERNET	\$0.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	0.00	%	\$0.00	\$232,000.00	\$232,000.00	0.00	%	\$0.00	\$232,000.00	\$232,000.00	0.00	%	\$0.00	\$232,000.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3168 SERVICIOS POSTALES Y TELEGRAFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.87	0.00	%	\$0.00	\$425.87	\$425.87	0.00	%	\$0.00	\$425.87	\$425.87	0.00	%	\$0.00	\$425.87	\$0.00	\$0.00		
OG-CONCEPTO: 3208 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$200,000.00	\$1,205,155.76	\$1,305,155.76	\$0.00	\$1,305,155.76	\$1,305,155.76	\$1,305,155.76	0.00	%	\$0.00	\$1,305,155.76	\$1,305,155.76	0.00	%	\$0.00	\$1,305,155.76	\$1,305,155.76	0.00	%	\$0.00	\$1,305,155.76	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3211 ARRENDAMIENTOS DE TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,388.52	0.00	%	\$0.00	\$33,388.52	\$33,388.52	0.00	%	\$0.00	\$33,388.52	\$33,388.52	0.00	%	\$0.00	\$33,388.52	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3221 ARRENDAMIENTOS DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,351.43	0.00	%	\$0.00	\$120,351.43	\$120,351.43	0.00	%	\$0.00	\$120,351.43	\$120,351.43	0.00	%	\$0.00	\$120,351.43	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3231 ARRENDAMIENTOS DE MOBILIARIO Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,476.16	0.00	%	\$0.00	\$51,476.16	\$51,476.16	0.00	%	\$0.00	\$51,476.16	\$51,476.16	0.00	%	\$0.00	\$51,476.16	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3239 ARRENDAMIENTO DE EQUIPO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,124.00	0.00	%	\$0.00	\$45,124.00	\$45,124.00	0.00	%	\$0.00	\$45,124.00	\$45,124.00	0.00	%	\$0.00	\$45,124.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3291 ARRENDAMIENTO DE MAQUINARIA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,500.00	0.00	%	\$0.00	\$159,500.00	\$159,500.00	0.00	%	\$0.00	\$159,500.00	\$159,500.00	0.00	%	\$0.00	\$159,500.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3299 OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-CONCEPTO: 3308 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$0.00	\$3,028,841.77	\$3,833,727.17	\$6,862,568.94	\$0.00	\$6,862,568.94	\$6,862,568.94	\$6,862,568.94	0.00	%	\$0.00	\$6,862,568.94	\$6,862,568.94	0.00	%	\$0.00	\$6,862,568.94	\$6,862,568.94	0.00	%	\$0.00	\$6,862,568.94	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3310 SERVICIOS LEGALES, DE CONTABILIDAD,	\$0.00	\$2,088,364.33	\$0.00	\$2,088,364.33	\$0.00	\$2,088,364.33	\$2,088,364.33	\$2,088,364.33	0.00	%	\$0.00	\$2,088,364.33	\$2,088,364.33	0.00	%	\$0.00	\$2,088,364.33	\$2,088,364.33	0.00	%	\$0.00	\$2,088,364.33	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3320 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$0.00	\$110,761.44	\$880,761.44	\$991,522.88	\$0.00	\$991,522.88	\$991,522.88	\$991,522.88	0.00	%	\$0.00	\$991,522.88	\$991,522.88	0.00	%	\$0.00	\$991,522.88	\$991,522.88	0.00	%	\$0.00	\$991,522.88	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3340 SERVICIOS DE CAPACITACION	\$0.00	\$215,510.00	\$800,000.00	\$1,015,510.00	\$0.00	\$1,015,510.00	\$1,015,510.00	\$1,015,510.00	0.00	%	\$0.00	\$1,015,510.00	\$1,015,510.00	0.00	%	\$0.00	\$1,015,510.00	\$1,015,510.00	0.00	%	\$0.00	\$1,015,510.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3360 SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$123,600.00	\$300,000.00	\$423,600.00	\$0.00	\$423,600.00	\$423,600.00	\$423,600.00	0.00	%	\$0.00	\$423,600.00	\$423,600.00	0.00	%	\$0.00	\$423,600.00	\$423,600.00	0.00	%	\$0.00	\$423,600.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3316 SERVICIOS DE PROTECCION Y SEGURIDAD	\$0.00	\$0.00	\$468,753.40	\$468,753.40	\$0.00	\$468,753.40	\$468,753.40	\$468,753.40	0.00	%	\$0.00	\$468,753.40	\$468,753.40	0.00	%	\$0.00	\$468,753.40	\$468,753.40	0.00	%	\$0.00	\$468,753.40	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3365 SERVICIOS PROFESIONALES, CIENTIFICOS	\$0.00	\$488,200.00	\$1,716,215.33	\$2,204,415.33	\$0.00	\$2,204,415.33	\$2,204,415.33	\$2,204,415.33	0.00	%	\$0.00	\$2,204,415.33	\$2,204,415.33	0.00	%	\$0.00	\$2,204,415.33	\$2,204,415.33	0.00	%	\$0.00	\$2,204,415.33	\$0.00	\$0.00		
OG-CONCEPTO: 3408 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3405 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$200,000.00	0.00	%	\$0.00	\$200,000.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3410 SEGUROS Y MANOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-CONCEPTO: 3500 SERVICIOS DE INSTALACION, REPARACION,	\$0.00	\$1,823,848.00	\$2,000,000.00	\$3,823,848.00	\$0.00	\$3,823,848.00	\$3,823,848.00	\$3,823,848.00	0.00	%	\$0.00	\$3,823,848.00	\$3,823,848.00	0.00	%	\$0.00	\$3,823,848.00	\$3,823,848.00	0.00	%	\$0.00	\$3,823,848.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3510 CONSERVACION Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,953.48	0.00	%	\$0.00	\$131,953.48	\$131,953.48	0.00	%	\$0.00	\$131,953.48	\$131,953.48	0.00	%	\$0.00	\$131,953.48	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3530 INSTALACION, REPARACION Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3550 REPARACION Y MANTENIMIENTO DE	\$0.00	\$423,848.00	\$0.00	\$423,848.00	\$0.00	\$423,848.00	\$423,848.00	\$423,848.00	0.00	%	\$0.00	\$423,848.00	\$423,848.00	0.00	%	\$0.00	\$423,848.00	\$423,848.00	0.00	%	\$0.00	\$423,848.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3570 INSTALACION, REPARACION Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$0.00	\$1,500,000.00	\$2,500,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	0.00	%	\$0.00	\$4,000,000.00	\$4,000,000.00	0.00	%	\$0.00	\$4,000,000.00	\$4,000,000.00	0.00	%	\$0.00	\$4,000,000.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3585 SERVICIOS DE JARDINERIA Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,795.12	0.00	%	\$0.00	\$196,795.12	\$196,795.12	0.00	%	\$0.00	\$196,795.12	\$196,795.12	0.00	%	\$0.00	\$196,795.12	\$0.00	\$0.00		
OG-CONCEPTO: 3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3610 DIFUSION POR RADIO, TELEVISION Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$25,520.00	0.00	%	\$0.00	\$25,520.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3650 SERVICIOS DE LA INDUSTRIA FILMICA DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3660 OTROS SERVICIOS DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-CONCEPTO: 3700 SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3720 PASAJES TERRESTRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3750 VIATICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3760 OTROS SERVICIOS DE TRASLADO Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$22,249.48	0.00	%	\$0.00	\$22,249.48	\$0.00	\$0.00		
OG-CONCEPTO: 3800 SERVICIOS ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00	\$0.00	\$0.00	\$0.00		
OG-PARTIDA GENERAL: 3801 SERVICIOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	0.00	%	\$0.00	\$2,500,000.00	\$2,500,000.00	0.00	%	\$0.00	\$2,500,000.00	\$2,500,000.00	0.00	%	\$0.00	\$2,500,000.00	\$0.00	\$0.00		
OG-CONCEPTO: 3800 OTROS SERVICIOS GENERALES	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$40,000.00	\$40,000.00	0.00	%	\$0.00															

Concepto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos en Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercido sin pagar	Cuentas por pagar
OG-PARTIDA GENERAL: 5610 HERRAMIENTAS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 5960 BIENES ANIMABLES	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 8910 TERRENOS	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$350,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 8960 ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 8910 SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 5610 LICENCIAS INFORMATICAS E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CARTULO: 6000 INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 6100 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6120 EDIFICACION NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6130 CONSTRUCCION DE OBRAS PARA EL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6140 DIVISION DE TERRENOS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6150 CONSTRUCCION DE VIAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6170 INSTALACIONES Y EQUIPAMIENTO EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 6200 OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6220 EDIFICACION NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CARTULO: 8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 8500 CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 8930 OTROS CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
TOTALES	\$0.00	\$19,926,844.00	\$19,926,844.00	\$0.00	\$0.00	\$0.00	\$28,797,716.50	0.00 %	\$0.00	-\$28,797,716.50	\$28,199,764.90	0.00 %	\$597,951.60	\$28,199,764.90	\$28,199,764.90	0.00 %	\$0.00	\$28,591,111.42	0.00 %	-\$1,341,346.52	-\$1,341,346.52



PROF. JOSÉ FÉLIX CASIANO TLAHQE
 PRESIDENTE MUNICIPAL
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